

2023 Annual Report: Oxford Community Electricity Aggregation

Public Access Attachment III.C

Public Access to Plan/Ongoing Program Information	
Location	Description
Municipal website	Municipal website community electricity page provides information on the program structure and operation and access to the program website. The community electricity page can be accessed in the "Electricity Aggregation" icon on the homepage. Oxfordma.us/
Program website	Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. Oxford-cea.com/

**Organizational Structure
Attachment IV.A**

Organizational Structure			
Core Functions	Performing Entity		
	Municipality	Consultant	Supplier
Liaisons/Representatives/Agents			
Municipal Representative/Agent before Department (iii)	Jennifer Callahan, jcallahan@oxfordma.us , (508) 987-6038 Ext. 8	Good Energy, L.P.	Direct Energy
Liaison with DOER		X	
Liaison with Electric Distribution Companies		X	
Plan Elements			
Procurement of Supply		X	
Product Determination	X		
Other Funding/Costs	X		
Customer Enrollment			X
Customer Notifications/Outreach/Education	X	X	
Ongoing Program Information	X	X	
Program Termination	X		
Annual Reports		X	
Customer Service	Jennifer Callahan, jcallahan@oxfordma.us , (508) 987-6038 Ext. 8	Rachel Ferdinand, Support_MA@goodenergy.com , (888) 683-3518	Customer Support, aggregationsupport@directenergy.com , (866) 968-8065

Equitable Treatment of Customer Classes
Attachment IV.B.1.c

Equitable Treatment of Customer Classes					
Plan Element					
Procurement of supply (§ IV.B.2)	Product Rate Setting/Renewable Energy Content (§ IV.B.3)	Other Funding sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notifications (§ IV.B.6)	Ongoing Program Notification (§ IV.B.7)
	X				

Procurement of Supply
Attachment IV.B.2

There were no additional procurements for Oxford Community Electricity Aggregation in 2023.

**Opt-Out Notification
Attachment IV.B.6.a**

Representative Opt-Out Notification					
		Municipal Aggregation Products		Basic Service	
		Oxford Standard (Default)	Oxford 100% Green (Optional)	November 2022 through April 2023	May through October 2023
Price (in \$/kWh)		\$0.15540/kWh	\$0.18358/kWh	\$0.33891/kWh	\$0.14115/kWh
Renewable Energy Content (in % of total)					
Required		59%	59%	59%	59%
Voluntary	RPS Class I	0%	76%	0%	0%
Total		59%	135%	59%	59%
Supplier Name		Direct Energy		National Grid	National Grid
Effective Dates		December 2022 through December 2024		Nov. 1, 2022- Apr. 30, 2023	May 1 - Oct. 31, 2023

Notification of Product Change
Attachment IV.B.6.b

There were no product changes for Oxford Community Electricity Aggregation in 2023.

**Annual Product Information
Attachment IV.B.7.b.i**

Annual Product Information: January 2023 through December 2023				
		Oxford Standard (Default)	Oxford 100% Green (Optional)	
Rate Components (in \$/kWh)				
Supply and Renewable Energy Costs		\$0.15440/kWh	\$0.18258/kWh	
Adders	Consultant Services	\$0.001/kWh	\$0.001/kWh	
TOTAL		\$0.15540/kWh	\$0.18358/kWh	
Renewable Energy Content (in % of total)				
Required		59%	59%	
Voluntary	RPS Class I	0%	76%	
TOTAL		59%	135%	
Participants				
	Average #	kWh	Average #	kWh
Residential	2,868	23,422,588	17	124,850
Low-Income	334	3,115,363	2	17,085
Small Commercial & Industrial	335	3,883,146	2	19,118
Large Commercial & Industrial	17	3,815,706	0	0
TOTAL	3,554	34,236,803	21	161,053
Supplier Name	Direct Energy		Direct Energy	
Effective Dates	December 2022 through December 2024		December 2022 through December 2024	

Annual Adder Information
Attachment IV.B.7.b.ii

Annual Adder Information	
Type of Adder	Revenue (in \$)
Supply and Renewable Content	\$ 5,315,567
Consultant Services	\$ 34,397

Voluntary Annual Renewable Energy Content Information
Attachment IV.B.7.b.iii

Voluntary Annual Renewable Energy Information		
Category of Renewable Energy	MWh	Mechanism
RPS Class I	122 MWh	NEPOOL GIS